

## ABOUT THE VILLAGE






Established in 1925, the Village of Westchester is a diverse and welcoming west suburban Cook County community of approximately 16,300 residents, where neighbors become family and community pride runs deep. The Village operates under a Council-Manager form of government, with an elected Village President and six Trustees responsible for setting policy and approving the annual budget, while the Village Manager oversees daily operations and implementation of Board priorities. Through responsible financial planning and budgeting, the Village works to preserve the character, safety, and quality of life that residents value while making strategic investments in infrastructure, public safety, and community services that support a strong and sustainable future for all who call Westchester home.



## VILLAGE OF WESTCHESTER



### GET IN TOUCH:

-  (708) 345-0020
-  [info@westchester-il.gov](mailto:info@westchester-il.gov)
-  10300 W Roosevelt Rd, Westchester, IL 60154
-  [www.westchester-il.gov](http://www.westchester-il.gov)
-  [www.facebook.com/villageofwestchester](https://www.facebook.com/villageofwestchester)



## FISCAL YEAR 2027 BUDGET AT A GLANCE

This overview provides a high-level snapshot of the Village's FY2027 budget, highlighting key breakdowns, revenues, and expenditures. Scan the QR code below for the entire budget document.

[WWW.WESTCHESTER-IL.GOV](http://WWW.WESTCHESTER-IL.GOV)





## FISCAL YEAR (FY) 2027 APPROVED BUDGET

The Village of Westchester's **FY2027 Budget** was approved by the Board of Trustees on May 26, 2026, for the fiscal year May 1, 2026, through April 30, 2027. The budget outlines the Village's **financial plan** for providing **public safety, public works, community development, utility, and administrative services** to residents. It includes **projected revenues, expenditures, capital investments, and long-term financial priorities**. A summary is provided below. View the complete budget at [www.westchester-il.gov/departments/finance/transparency](http://www.westchester-il.gov/departments/finance/transparency) or scan the **QR code** on the front of this booklet.

### BY THE NUMBERS BUDGET BREAKDOWN

**10 FUNDS**  
Fund accounting is required for municipalities under state law and Generally Accepted Accounting Principles (GAAP). The Village of Westchester's FY2027 Budget includes 10 separate funds, each established to account for specific services, programs, and financial activities. This approach promotes transparency, accountability, and responsible stewardship of public resources.

**\$51.4 MIL. \$51.4 MILLION TOTAL BUDGET**  
The FY2027 Budget includes approximately \$51.4 million in expenditures across all Village funds. This investment supports public safety, infrastructure, utility operations, debt obligations, capital improvements, and essential municipal services provided to residents and businesses throughout the community.

**\$24.3 MIL. \$24.3 MILLION GENERAL FUND BUDGET**  
The General Fund serves as the Village's primary operating fund and supports core municipal services, including Police, Fire, Public Works, Community Development, Information Technology, Administration, and general government operations. The FY2027 General Fund budget totals approximately \$24.3 million.

**\$16.4 MIL. \$16.4 MILLION INVESTED IN PERSONNEL**  
The Village's employees are its most valuable resource. The FY2027 Budget includes approximately \$16.4 million in personnel expenditures, supporting the employees who deliver public safety, utility, infrastructure, administrative, and community services to residents every day.

**83% OF GENERAL FUND OPERATING EXPENDITURES SUPPORT PUBLIC SAFETY & PUBLIC WORKS**  
Police, Fire, and Public Works operations account for approximately \$20.3 million of the Village's \$24.3 million General Fund operating budget. This reflects the Village's continued commitment to public safety, infrastructure maintenance, and essential community services.

**\$8.5 MIL. \$8.5 MILLION GENERAL FUND BALANCE**  
The FY2027 Budget projects an ending General Fund balance of approximately \$8.5 million, exceeding the Village's adopted reserve policy. Maintaining strong reserves provides financial stability, supports emergency preparedness, and helps position the Village for future capital investments.

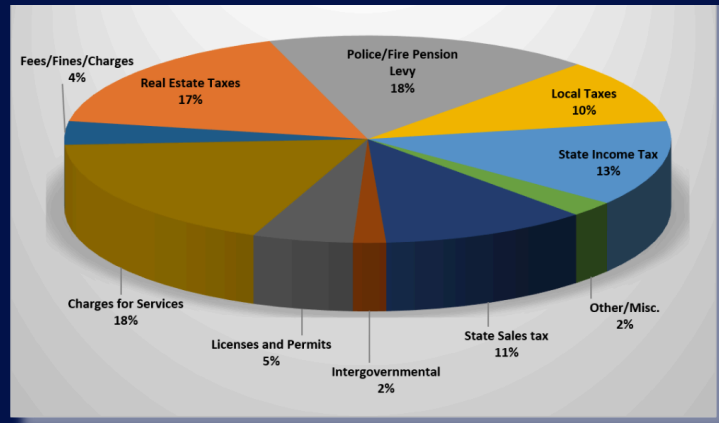
**A2 BOND RATING**  
Moody's Ratings confirmed Westchester's A2 bond rating in July 2025, reflecting the Village's continued financial strength and responsible fiscal management. The rating considers factors such as the local economy, financial performance, debt levels, pension obligations, and overall management practices.



### REVENUES SUPPORT COMMUNITY SERVICES

The **FY2027 Budget** reflects the Village's commitment to **maintaining essential services, investing in infrastructure, and ensuring long-term financial stability**. The **first chart** highlights the primary sources of Village **revenue**, while the **second** illustrates how those resources are **allocated** among **departments** and **services**. Together, these charts provide a **snapshot** of how **taxpayer** and **other revenue sources** are transformed into the **programs, services, and investments** that support the **Westchester community**.

#### GENERAL FUND REVENUES



#### GENERAL FUND EXPENDITURES BY DEPARTMENT/FUNCTION

